

Budget Work Session Minutes
Conference Room 3
12/2/2016 10:00 am

Commission members present: Dave DeVoy, Hunter Taylor, Richard Burchell

The Commissioners reviewed suggested additional reductions to the budget in order to reduce the overall tax impact. Commissioner DeVoy had a list of recommendations which were reviewed in detail. Commissioner Taylor was not willing to make all of the reductions, preferring to leave the budget as it was approved at the last meeting. Commissioner Burchell was in opposition to any budget that left the County Administration and the financial software in the budget. After much discussion, debate, and eventual compromise, Commissioner Taylor made a motion to approve \$28,034,331 as the expenditure estimate; using \$2,183,657 from Fund Balance to raise the same amount in taxes as was done in 2015. Commissioner DeVoy seconded the motion and they voted 2 – 1, with Commissioner Burchell opposed.

The meeting was adjourned at 12:15.

Respectfully submitted,

A handwritten signature in blue ink that reads "Debra Shackett". The signature is written in a cursive, flowing style.

Debra A. Shackett, County Administrator